

# INFORMATION TECHNOLOGY & TELECOM DIVISION

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	(Rupees Million)		
			Total	Foreign Aid			Allocation 2023-24		
							Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

**On-going Schemes:**

727	Smart Office Federal Ministries & Departments	DDWP 06.04.2020	572.800	0.000	121.543	451.257	0.000	230.000	230.000
728	Certification of IT Professionals (PSEB)	DDWP: 18.12.2019	901.250	0.000	509.971	391.279	0.000	150.000	150.000
729	Crime Analytics & Smart Policing in Pakistan	DDWP 11.12.2019	274.360	0.000	188.000	86.360	0.000	50.000	50.000
730	Cyber Security for Digital Pakistan (NTISB)	DDWP: 31.03.2021	1922.864	0.000	669.000	1253.864	0.000	548.000	548.000
731	Demand Driver Industry Quality and Capacity Enhancement Program	DDWP 19.05.2022	523.120	0.000	92.171	430.949	0.000	190.000	190.000
732	Establishment of 25 STPs in Pakistan Phase-I (PSEB)	DDWP: 26.05.2021	473.028	0.000	43.326	429.702	0.000	250.000	250.000
733	Establishment of Data Centre for providing Cloud Based Services in AJ&K and GB (SCO)	DDWP: 29.05.2020	885.000	0.000	358.300	526.700	0.000	337.060	337.060
734	Establishment of IT Park at Karachi (PSEB)	ECNEC 06.04.2021	31199.885	26479.230	216.916	30982.969	50.000	110.000	160.000
735	Establishment of SINO-Pak Center for Artificial Intelligence (PAF-IASST)	DDWP: 20.01.2020	991.412	0.000	815.656	175.756	0.000	150.756	150.756
736	Expansion of Broadband Services in Cities & Towns of AJ&K and GB (SCO)	DDWP 06.04.2020	1898.000	0.000	1129.919	768.081	0.000	397.000	397.000
737	General Data Protection Regulation Compliance Management System (PSEB)	DDWP 26.05.2021	135.145	0.000	60.000	75.145	0.000	50.145	50.145
738	High impact Skills Bootcamp Islamabad & Karachi	CDWP: 05.04.2021	415.075	0.000	105.000	310.075	0.000	225.301	225.301
739	Hybrid Power Solution (Solarization) for Remote Sites of SCO in AJ&K	DDWP 31.03.2021	710.000	0.000	286.284	423.716	0.000	300.000	300.000
740	Hybrid Power Solution (Solarization) for Remote Sites of SCO in GB (SCO)	DDWP 31.03.2021	695.000	0.000	286.464	408.536	0.000	300.000	300.000
741	ICT Internship Program (PSEB)	DDWP 26.05.2021	488.882	0.000	186.000	302.882	0.000	180.000	180.000
742	National Expansion Plan of NIC's All across Pakistan (PITB)	DDWP 28.01.2020	751.880	0.000	362.880	389.000	0.000	150.000	150.000
743	National Freelance Training Program	DDWP 04.03.2021	367.169	0.000	254.700	112.469	0.000	90.000	90.000
744	One Patient One ID	DDWP 06.04.2020	95.000	0.000	49.195	45.805	0.000	45.805	45.805
745	President Initiative for Cyber Efficient Parliament	DDWP: 27.05.2021	1950.000	0.000	106.126	1843.874	0.000	500.000	500.000
746	Project Monitoring and Digital Transformation Cell (IT Wing), Islamabad	DDWP 19.05.2022	444.377	0.000	105.951	338.426	0.000	93.640	93.640
747	Raising Smart Capital through Private Trading Market at PSX (PSEB)	DDWP: 26.05.2021	416.729	0.000	86.226	330.503	0.000	100.000	100.000
748	Standardization of IT Industry (PSEB)	DDWP: 11.08.2020	371.000	0.000	247.350	123.650	0.000	80.000	80.000
749	Strengthening of ICT Infrastructure and Office Automation of President Secretariat (Aiwan-eSadar) Phase-II	DDWP: 21.05.2021	120.879	0.000	95.636	25.243	0.000	20.243	20.243
750	Technology Export Marketing Program	DDWP 27.05.2021	200.000	0.000	2.500	197.500	0.000	150.000	150.000

# INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.S.I. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
751	Technology Park Development Project (TDP) Islamabad	ECNEC 20.04.2016	13727.070	11797.634	3059.475	10667.595	200.000	340.000	540.000
752	Upgradation of Transmission Network and Replacement of Optical Fiber Cable in AJ&K & GB	DDWP 06.04.2020	1780.000	0.000	1214.680	565.320	0.000	300.000	300.000
753	Establishment of 4 Knowledge Parks in Pakistan Phase-I (PSEB)	CDWP 29.06.2022	1227.648	0.000	500.000	727.648	0.000	50.000	50.000
754	Expansion of GPON FTTH Services in New & Existing Cities. (SCO)	DDWP 21.06.2022	500.000	0.000	250.000	250.000	0.000	150.000	150.000
755	Blended Virtual Educaiton Project for Knowledge Economy	CDWP 14.04.2021	5990.260	0.000	320.920	5669.340	0.000	150.000	150.000
756	Online Recruitment System for FPSC (liability)	Under Process	56.367	0.000	56.367	0.000	0.000	2.050	2.050
<b>Total (On-going):</b>			<b>70084.200</b>	<b>38276.864</b>	<b>11780.556</b>	<b>58303.644</b>	<b>250.000</b>	<b>5690.000</b>	<b>5940.000</b>
<b>New Schemes:</b>									
757	Digital Economy Enchancement Project (WB Funded)	ECNEC 18.02.2023	17470.750	17470.750	0.000	17470.750	10.000	0.000	10.000
758	Expansion of GPON FTTH Services in Eleven new & Existing Cities Phase-IV	Under Process	800.000	0.000	0.000	800.000	0.000	50.000	50.000
<b>Total (New):</b>			<b>18270.750</b>	<b>17470.750</b>	<b>0.000</b>	<b>18270.750</b>	<b>10.000</b>	<b>50.000</b>	<b>60.000</b>
<b>Total (IT&amp;Telecom):</b>			<b>88354.950</b>	<b>55747.614</b>	<b>11780.556</b>	<b>76574.394</b>	<b>260.000</b>	<b>5740.000</b>	<b>6000.000</b>